POLICE DEPARTMENT

KERALA

**No. B1-44386/2025/DR(2)**
District Police Office,
Kozhikode Rural
spkkdrl.pol@kerala.gov.in
04962523031
Dated. 25-07-2025

## EXPENDITURE STATEMENT FOR THE MONTH OF JUNE 2025

| Expenditure Statement June 2025 Normal (Kozhikode Rural). | | | | | | |
|---|---|---|---|---|---|---|
| **Sl. No.** | **Head of Account** | **Amount Received from PHQ.** | **Expenditure upto previous month** | **Expenditure during the month** | **Total Expenditure** | **Balance** |
| 1 | **2055-00-109-99-00-01-01-N-V** | 1000000000 | 190600138 | 103037280 | 293637418 | 706362582 |
| 2 | **2055-00-109-99-00-01-02-N-V** | 210000000 | 23379934 | 12909394 | 36289328 | 173710672 |
| 3 | **2055-00-109-99-00-01-03-N-V** | 60000000 | 7849089 | 3804520 | 11653609 | 48346391 |
| 4 | **2055-00-109-99-00-01-04-N-V** | 0 | 0 | **0** | 0 | 0 |
| 5 | **2055-00-109-99-00-01-05-N-V** | 70000000 | 9239704 | 13315207 | 22554911 | 47445089 |

| | | | | | | |
|---|---|---|---|---|---|---|
| 6 | **2055-00-109-99-00-02-01-N-V** | 4800000 | 888485 | 478326 | 1366811 | 3433189 |
| 7 | **2055-00-109-99-00-02-02-N-V** | 900000 | 121635 | 62785 | 184420 | 715580 |
| 8 | **2055-00-109-99-00-02-03-N-V** | 160000 | 1050 | 300 | 1350 | 158650 |
| 9 | **2055-00-109-99-00-02-04-N-V** | 600000 | 167475 | 80000 | 247475 | 352525 |
| 10 | **2055-00-109-99-00-02-05-N-V** | 1900000 | 363825 | 184140 | 547965 | 1352035 |
| 11 | **2055-00-109-99-00-04-01-N-V** | 4000000 | 992106 | 595693 | 1587799 | 2412201 |
| 12 | **2055-00-109-99-00-04-02-N-V** | 265556 | 0 | 248858 | 248858 | 16698 |
| 13 | **2055-00-109-99-00-04-04-N-V** | 0 | 0 | 0 | 0 | 0 |
| 14 | **2055-00-109-99-00-05-01-N-V** | 6233 | 5433 | 701 | 6134 | 99 |
| 15 | **2055-00-109-99-00-05-** | 255000 | 116750 | 37508 | 154258 | 100742 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | **03-N-V** | | | | | |
| 16 | **2055-00-109-99-00-05-04-N-V** | 336000 | 210424 | 125274 | 335698 | 302 |
| 17 | **2055-00-109-99-00-06-00-N-V** | 1170800 | 1080525 | 41606 | 1122131 | 48669 |
| 18 | **2055-00-109-99-00-17-00-N-V** | 0 | 0 | 0 | 0 | 0 |
| 19 | **2055-00-109-99-00-18-00-N-V** | 0 | 0 | 0 | 0 | 0 |
| 20 | **2055-00-109-99-00-19-00-N-V** | 0 | 0 | 0 | 0 | 0 |
| 21 | **2055-00-109-99-00-21-02-N-V** | 2526000 | 1899976 | 225617 | 2125593 | 400407 |
| 22 | **2055-00-109-99-00-21-03-N-V** | 150000 | 80658 | 68379 | 149037 | 963 |
| 23 | **2055-00-109-99-00-34-03-N-V** | 264279 | 235481 | 28668 | 264149 | 130 |
| 24 | **2055-00-109-99-00-45-00-N-V** | 2000000 | 1727725 | 167444 | 1895169 | 104831 |

| | | | | | | |
|---|---|---|---|---|---|---|
| 25 | **2055-00-109-99-00-67-00-N-V** | 1558062 | 1558062 | 0 | 1558062 | 0 |
| 26 | **2055-00-109-99-00-77-00-N-V** | 101130 | 101130 | 0 | 101130 | 0 |
| 27 | **2055-00-001-99-00-97-00-N-V** | 10750 | 4000 | 6750 | 10750 | 0 |
| **TOTAL** | | **1361003810** | **240623605** | **135418450** | **376042055** | **984961755** |

| **Expenditure Statement – JUNE 2025 (Kozhikode Rural) Coastal** | | | | | | |
|---|---|---|---|---|---|---|
| **Sl. No.** | **Head of Account** | **Amount Received from PHQ.** | **Expenditure up to previous month** | **Expenditure during the month** | **Total Expenditure** | **Balance** |
| 1 | **2055-00-112-98-00-01-01-N-V** | 20000000 | 2285738 | 1220232 | 3505970 | 16494030 |
| 2 | **2055-00-112-98-00-01-02-N-V** | 5000000 | 310215 | 183150 | 493365 | 4506635 |
| 3 | **2055-00-112-98-00-01-03-N-V** | 2000000 | 135235 | 71925 | 207160 | 1792840 |
| 4 | **2055-00-112-98-00-01-04-N-V** | 0 | 0 | 0 | 0 | 0 |
| 5 | **2055-00-112-98-00-01-05-N-V** | 1200000 | 62040 | 182490 | 244530 | 955470 |
| | **2055-00-112-98-** | | | | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| 6 | **00-02-01-N-V** | 0 | 0 | 0 | 0 | 0 |
| 7 | **2055-00-112-98-00-02-02-N-V** | 0 | 0 | 0 | 0 | 0 |
| 8 | **2055-00-112-98-00-02-03-N-V** | 0 | 0 | 0 | 0 | 0 |
| 9 | **2055-00-112-98-00-02-04-N-V** | 500000 | 232870 | 118260 | 351130 | 148870 |
| 10 | **2055-00-112-98-00-02-05-N-V** | 20000 | 198475 | 83725 | 282200 | -262200 |
| 11 | **2055-00-112-98-00-04-01-N-V** | 20000 | 9000 | 0 | 9000 | 11000 |
| 12 | **2055-00-112-98-00-04-02-N-V** | 0 | 0 | 0 | 0 | 0 |
| 13 | **2055-00-112-98-00-04-04-N-V** | 0 | 0 | 0 | 0 | 0 |
| 14 | **2055-00-112-98-00-05-01-N-V** | 701 | 701 | 0 | 701 | 0 |
| 15 | **2055-00-112-98-00-05-02-N-V** | 0 | 0 | 0 | 0 | 0 |
| 16 | **2055-00-112-98-00-05-03-N-V** | 3300 | 2200 | 1100 | 3300 | 0 |
| | **2055-00-112-98-** | | | | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| 17 | **00-05-04-N-V** | 2500 | 2400 | 0 | 2400 | 100 |
| 18 | **2055-00-112-98-00-06-00-N-V** | 26170 | 26170 | 0 | 26170 | 0 |
| 19 | **2055-00-112-98-00-17-00-N-V** | 0 | 0 | 0 | 0 | 0 |
| 20 | **2055-00-112-98-00-18-00-N-V** | 0 | 0 | 0 | 0 | 0 |
| 21 | **2055-00-112-98-00-19-00-N-V** | 0 | 0 | 0 | 0 | 0 |
| 22 | **2055-00-112-98-00-21-02-N-V** | 6700 | 6700 | 0 | 6700 | 0 |
| 23 | **2055-00-112-98-00-34-03-N-V** | 0 | 0 | 0 | 0 | 0 |
| 24 | **2055-00-112-98-00-45-00-N-V** | 142818 | 99911 | 42818 | 142729 | 89 |
| 25 | **2055-00-112-98-00-67-00-N-V** | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** | | **28922189** | **3371655** | **1903700** | **5275355** | **23646834** |

Manojan M
Manager (ic)
For District Police Chief

B1-44386/2025/DR(2)
66eb57

POLICE DEPARTMENT

KERALA

**No. B1-44386/2025/DR(1)**
District Police Office,
Kozhikode Rural
spkkdrl.pol@kerala.gov.in
04962523031
Dated. 25-07-2025

## EXPENDITURE STATEMENT FOR THE MONTH OF MAY 2025

| Expenditure Statement May 2025 Normal (Kozhikode Rural). | | | | | | |
|---|---|---|---|---|---|---|
| **Sl. No.** | **Head of Account** | **Amount Received from PHQ.** | **Expenditure up to previous month** | **Expenditure during the month** | **Total Expenditure** | **Balance** |
| 1 | **2055-00-109-99-00-01-01-N-V** | 1000000000 | 87208041 | 103392097 | 190600138 | 809399862 |
| 2 | **2055-00-109-99-00-01-02-N-V** | 210000000 | 10523534 | 12856400 | 23379934 | 186620066 |
| 3 | **2055-00-109-99-00-01-03-N-V** | 60000000 | 3845203 | 4003886 | 7849089 | 52150911 |
| 4 | **2055-00-109-99-00-01-04-N-V** | 377687 | 0 | **0** | 0 | 377687 |
| 5 | **2055-00-109-99-00-01-05-N-V** | 70000000 | 4834004 | 4405700 | 9239704 | 60760296 |

| | | | | | | |
|---|---|---|---|---|---|---|
| 6 | **2055-00-109-99-00-02-01-N-V** | 4800000 | 388557 | 499928 | 888485 | 3911515 |
| 7 | **2055-00-109-99-00-02-02-N-V** | 900000 | 46626 | 75009 | 121635 | 778365 |
| 8 | **2055-00-109-99-00-02-03-N-V** | 160000 | 600 | 450 | 1050 | 158950 |
| 9 | **2055-00-109-99-00-02-04-N-V** | 600000 | 85677 | 81798 | 167475 | 432525 |
| 10 | **2055-00-109-99-00-02-05-N-V** | 1900000 | 182250 | 181575 | 363825 | 1536175 |
| 11 | **2055-00-109-99-00-04-01-N-V** | 3000000 | 712995 | 279111 | 992106 | 2007894 |
| 12 | **2055-00-109-99-00-04-02-N-V** | 265556 | 0 | 0 | 0 | 265556 |
| 13 | **2055-00-109-99-00-04-04-N-V** | 0 | 0 | 0 | 0 | 0 |
| 14 | **2055-00-109-99-00-05-01-N-V** | 5433 | 675 | 4758 | 5433 | 0 |
| 15 | **2055-00-109-99-00-05-03-N-V** | 200000 | 77669 | 39081 | 116750 | 83250 |

| | | | | | | |
|---|---|---|---|---|---|---|
| 16 | **2055-00-109-99-00-05-04-N-V** | 210500 | 49792 | 160632 | 210424 | 76 |
| 17 | **2055-00-109-99-00-06-00-N-V** | 1132500 | 914395 | 166130 | 1080525 | 51975 |
| 18 | **2055-00-109-99-00-17-00-N-V** | 0 | 0 | 0 | 0 | 0 |
| 19 | **2055-00-109-99-00-18-00-N-V** | 0 | 0 | 0 | 0 | 0 |
| 20 | **2055-00-109-99-00-19-00-N-V** | 0 | 0 | 0 | 0 | 0 |
| 21 | **2055-00-109-99-00-21-02-N-V** | 1900000 | 699786 | 1200190 | 1899976 | 24 |
| 22 | **2055-00-109-99-00-21-03-N-V** | 150000 | 63280 | 17378 | 80658 | 69342 |
| 23 | **2055-00-109-99-00-34-03-N-V** | 235500 | 15400 | 220081 | 235481 | 19 |
| 24 | **2055-00-109-99-00-45-00-N-V** | 2000000 | 0 | 1727725 | 1727725 | 272275 |
| 25 | **2055-00-109-99-** | 1558062 | 0 | 1558062 | 1558062 | 0 |

| | | | | | | |
|---|---|---|---|---|---|---|
| 25 | **00-67-00-N-V** | 1558062 | 0 | 1558062 | 1558062 | 0 |
| 26 | **2055-00-109-99-00-77-00-N-V** | 101130 | 0 | 101130 | 101130 | 0 |
| 27 | **2055-00-001-99-00-97-00-N-V** | 4000 | 0 | 4000 | 4000 | 0 |
| **TOTAL** | | **1359500368** | **109648484** | **130975121** | **240623605** | **1118876763** |

| Expenditure Statement – May 2025 (Kozhikode Rural) Coastal | | | | | | |
|---|---|---|---|---|---|---|
| **Sl. No.** | **Head of Account** | **Amount Received from PHQ.** | **Expenditure up to previous month** | **Expenditure during the month** | **Total Expenditure** | **Balance** |
| 1 | **2055-00-112-98-00-01-01-N-V** | 20000000 | 1098157 | 1187581 | 2285738 | 17714262 |
| 2 | **2055-00-112-98-00-01-02-N-V** | 5000000 | 131880 | 178335 | 310215 | 4689785 |
| 3 | **2055-00-112-98-00-01-03-N-V** | 2000000 | 64605 | 70630 | 135235 | 1864765 |
| 4 | **2055-00-112-98-00-01-04-N-V** | 0 | 0 | 0 | 0 | 0 |
| 5 | **2055-00-112-98-00-01-05-N-V** | 1200000 | 29760 | 32280 | 62040 | 1137960 |

| | | | | | | |
|---|---|---|---|---|---|---|
| 6 | **2055-00-112-98-00-02-01-N-V** | 0 | 0 | 0 | 0 | 0 |
| 7 | **2055-00-112-98-00-02-02-N-V** | 0 | 0 | 0 | 0 | 0 |
| 8 | **2055-00-112-98-00-02-03-N-V** | 0 | 0 | 0 | 0 | 0 |
| 9 | **2055-00-112-98-00-02-04-N-V** | 500000 | 114610 | 118260 | 232870 | 267130 |
| 10 | **2055-00-112-98-00-02-05-N-V** | 20000 | 106080 | 92395 | 198475 | -178475 |
| 11 | **2055-00-112-98-00-04-01-N-V** | 20000 | 0 | 9000 | 9000 | 11000 |
| 12 | **2055-00-112-98-00-04-02-N-V** | | 0 | 0 | 0 | 0 |
| 13 | **2055-00-112-98-00-04-04-N-V** | | 0 | 0 | 0 | 0 |
| 14 | **2055-00-112-98-00-05-01-N-V** | 701 | 0 | 701 | 701 | 0 |
| 15 | **2055-00-112-98-00-05-02-** | | 0 | 0 | 0 | 0 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | **N-V** | | | | | |
| 16 | **2055-00-112-98-00-05-03-N-V** | 3000 | 1100 | 1100 | 2200 | 800 |
| 17 | **2055-00-112-98-00-05-04-N-V** | 2500 | 2400 | 0 | 2400 | 100 |
| 18 | **2055-00-112-98-00-06-00-N-V** | 26170 | 26170 | 0 | 26170 | 0 |
| 19 | **2055-00-112-98-00-17-00-N-V** | | 0 | 0 | 0 | 0 |
| 20 | **2055-00-112-98-00-18-00-N-V** | | 0 | 0 | 0 | 0 |
| 21 | **2055-00-112-98-00-19-00-N-V** | | 0 | 0 | 0 | 0 |
| 22 | **2055-00-112-98-00-21-02-N-V** | 6700 | 0 | 6700 | 6700 | 0 |
| 23 | **2055-00-112-98-00-34-03-N-V** | | 0 | 0 | 0 | 0 |
| 24 | **2055-00-112-98-00-45-00-N-V** | 100000 | 71365 | 28546 | 99911 | 89 |
| | **2055-00-** | | | | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| 25 | **112-98-00-67-00-N-V** | | 0 | 0 | 0 | 0 |
| **TOTAL** | | **28879071** | **1646127** | **1725528** | **3371655** | **25507416** |

Manojan M
Manager (ic)
For District Police Chief

B1-44386/2025/DR(1)
9764f4

POLICE DEPARTMENT

KERALA

**No. B1-44386/2025/DR**
District Police Office,
Kozhikode Rural
✉spkkdrl.pol@kerala.gov.in
✆04962523031
Dated. 25-07-2025

## EXPENDITURE STATEMENT FOR THE MONTH OF APRIL 2025

| Expenditure Statement April 2025 Normal (Kozhikode Rural). | | | | | | |
|---|---|---|---|---|---|---|
| **Sl. No.** | **Head of Account** | **Amount Received from PHQ.** | **Expenditure upto previous month** | **Expenditure during the month** | **Total Expenditure** | **Balance** |
| 1 | 2055-00-109-99-00-01-01-N-V | 1000000000 | 0 | 87208041 | 87208041 | 912791959 |
| 2 | 2055-00-109-99-00-01-02-N-V | 210000000 | 0 | 10523534 | 10523534 | 199476466 |
| 3 | 2055-00-109-99-00-01-03-N-V | 60000000 | 0 | 3845203 | 3845203 | 56154797 |
| 4 | 2055-00-109-99-00-01-04-N-V | 0 | 0 | 0 | 0 | 0 |
| 5 | 2055-00-109-99-00-01-05-N-V | 70000000 | 0 | 4834004 | 4834004 | 65165996 |
| 6 | 2055-00-109-99-00-02-01-N-V | 4800000 | 0 | 388557 | 388557 | 4411443 |

| | | | | | | |
|---|---|---|---|---|---|---|
| 7 | 2055-00-109-99-00-02-02-N-V | 900000 | 0 | 46626 | 46626 | 853374 |
| 8 | 2055-00-109-99-00-02-03-N-V | 160000 | 0 | 600 | 600 | 159400 |
| 9 | 2055-00-109-99-00-02-04-N-V | 600000 | 0 | 85677 | 85677 | 514323 |
| 10 | 2055-00-109-99-00-02-05-N-V | 1900000 | 0 | 182250 | 182250 | 1717750 |
| 11 | 2055-00-109-99-00-04-01-N-V | 3000000 | 0 | 712995 | 712995 | 2287005 |
| 12 | 2055-00-109-99-00-04-02-N-V | 0 | 0 | 0 | 0 | 0 |
| 13 | 2055-00-109-99-00-04-04-N-V | 0 | 0 | 0 | 0 | 0 |
| 14 | 2055-00-109-99-00-05-01-N-V | 1000 | 0 | 675 | 675 | 325 |
| 15 | 2055-00-109-99-00-05-03-N-V | 200000 | 0 | 77669 | 77669 | 122331 |
| 16 | 2055-00-109-99-00-05-04-N-V | 50000 | 0 | 49792 | 49792 | 208 |
| 17 | 2055-00-109-99-00-06-00-N-V | 950000 | 0 | 914395 | 914395 | 35605 |

| | | | | | | |
|---|---|---|---|---|---|---|
| 18 | 2055-00-109-99-00-17-00-N-V | 0 | 0 | 0 | 0 | 0 |
| 19 | 2055-00-109-99-00-18-00-N-V | 0 | 0 | 0 | 0 | 0 |
| 20 | 2055-00-109-99-00-19-00-N-V | 0 | 0 | 0 | 0 | 0 |
| 21 | 2055-00-109-99-00-21-02-N-V | 700000 | 0 | 699786 | 699786 | 214 |
| 22 | 2055-00-109-99-00-21-03-N-V | 150000 | 0 | 63280 | 63280 | 86720 |
| 23 | 2055-00-109-99-00-34-03-N-V | 175000 | 0 | 15400 | 15400 | 159600 |
| 24 | 2055-00-109-99-00-45-00-N-V | 2000000 | 0 | 0 | 0 | 2000000 |
| 25 | 2055-00-109-99-00-67-00-N-V | 1558062 | 0 | 0 | 0 | 1558062 |
| 26 | 2055-00-109-99-00-77-00-N-V | 0 | 0 | 0 | 0 | 0 |
| 27 | 2055-00-001-99-00-97-00-N-V | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** | | **1357144062** | **0** | **109648484** | **109648484** | **1247495578** |

| Expenditure Statement – April 2025 (Kozhikode Rural) Coastal | | | | | | |
|---|---|---|---|---|---|---|
| **Sl. No.** | **Head of Account** | **Amount Received from PHQ.** | **Expenditure up to previous month** | **Expenditure during the month** | **Total Expenditure** | **Balance** |
| 1 | **2055-00-112-98-00-01-01-N-V** | 20000000 | 0 | 1098157 | 1098157 | 18901843 |
| 2 | **2055-00-112-98-00-01-02-N-V** | 5000000 | 0 | 131880 | 131880 | 4868120 |
| 3 | **2055-00-112-98-00-01-03-N-V** | 2000000 | 0 | 64605 | 64605 | 1935395 |
| 4 | **2055-00-112-98-00-01-04-N-V** | 0 | 0 | 0 | 0 | 0 |
| 5 | **2055-00-112-98-00-01-05-N-V** | 1200000 | 0 | 29760 | 29760 | 1170240 |
| 6 | **2055-00-112-98-00-02-01-N-V** | 0 | 0 | 0 | 0 | 0 |
| 7 | **2055-00-112-98-00-02-02-N-V** | 0 | 0 | 0 | 0 | 0 |
| 8 | **2055-00-112-98-00-02-03-N-V** | 0 | 0 | 0 | 0 | 0 |
| | **2055-00-** | | | | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| 9 | **112-98-00-02-04-N-V** | 500000 | 0 | 114610 | 114610 | 385390 |
| 10 | **2055-00-112-98-00-02-05-N-V** | 20000 | 0 | 106080 | 106080 | -86080 |
| 11 | **2055-00-112-98-00-04-01-N-V** | 20000 | 0 | 0 | 0 | 20000 |
| 12 | **2055-00-112-98-00-04-02-N-V** | 0 | 0 | 0 | 0 | 0 |
| 13 | **2055-00-112-98-00-04-04-N-V** | 0 | 0 | 0 | 0 | 0 |
| 14 | **2055-00-112-98-00-05-01-N-V** | 0 | 0 | 0 | 0 | 0 |
| 15 | **2055-00-112-98-00-05-02-N-V** | 0 | 0 | 0 | 0 | 0 |
| 16 | **2055-00-112-98-00-05-03-N-V** | 3000 | 0 | 1100 | 1100 | 1900 |
| 17 | **2055-00-112-98-00-05-04-N-V** | 2500 | 0 | 2400 | 2400 | 100 |
| 18 | **2055-00-112-98-00-06-00-N-V** | 26170 | 0 | 26170 | 26170 | 0 |

| | | | | | | |
|---|---|---|---|---|---|---|
| 19 | **2055-00-112-98-00-17-00-N-V** | 0 | 0 | 0 | 0 | 0 |
| 20 | **2055-00-112-98-00-18-00-N-V** | 0 | 0 | 0 | 0 | 0 |
| 21 | **2055-00-112-98-00-19-00-N-V** | 0 | 0 | 0 | 0 | 0 |
| 22 | **2055-00-112-98-00-21-02-N-V** | 0 | 0 | 0 | 0 | 0 |
| 23 | **2055-00-112-98-00-34-03-N-V** | 0 | 0 | 0 | 0 | 0 |
| 24 | **2055-00-112-98-00-45-00-N-V** | 100000 | 0 | 71365 | 71365 | 28635 |
| 25 | **2055-00-112-98-00-67-00-N-V** | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** | | **28871670** | **0** | **1646127** | **1646127** | **27225543** |

Manojan M
Manager (ic)
For District Police Chief